



REPUBLIC OF THE PHILIPPINES
COMMISSION ON AUDIT
REGIONAL OFFICE NO. VII
M.J. Cuenco Avenue, Corner V. Soto Street, 6000 Cebu City

FY 2023 APP Supplemental No. 4

Code (PAP)	Procurement, Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Total	Estimated Budget (Php)		CO	Remarks (Brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing			MOOE			
	MOOE requirements for PSAO Negros Oriental & Siquijor												
	Office Supplies	PSAO N.O.	Agency to Agency/ Shopping		Within FY 2023			GOP	212,156.00	212,156.00			
	Janitorial Supplies	PSAO N.O.	Agency to Agency/ Shopping		Within FY 2023			GOP	184,340.00	184,340.00			?
	Electrical Supplies	PSAO N.O.	Agency to Agency/ Shopping		Within FY 2023			GOP	40,100.00	40,100.00			
	Water	PSAO N.O.	Direct contracting		Within FY 2023			GOP	135,000.00	135,000.00			
	Electricity	PSAO N.O.	Direct contracting		Within FY 2023			GOP	495,000.00	495,000.00			
	Telephone/Internet	PSAO N.O.	Direct contracting		Within FY 2023			GOP	50,400.00	50,400.00			
	Postage	PSAO N.O.	NP 53.9 - Small Value Procurement		Within FY 2023			GOP	18,000.00	18,000.00			
	Gasoline, Oil and Lubricants	PSAO N.O.	NP Sec. 53.14 Direct Retail of POL Products & Airfare Tickets		Within FY 2023			GOP	21,600.00	21,600.00			
	Drinking Water	PSAO N.O.	NP 53.9 - Small Value Procurement		Within FY 2023			GOP	16,200.00	16,200.00			
	Security Services	PSAO N.O.			Within FY 2023			GOP	510,410.32	510,410.32			for May - December 2023; Amendment of contract pursuant to par. E(2) of Terms of Reference of Contract with Cofe Security
	Insurance	PSAO N.O.											
	Building		NP 53.5 Agency to Agency		Within FY 2023			GOP	126,195.79	126,195.79			
	Service Vehicle		NP 53.5 Agency to Agency		Within FY 2023			GOP	3,979.66	3,979.66			
	Repairs & Maintenance												
	Various repairs - building	PSAO N.O.	NP 53.9 - Small Value Procurement		Within FY 2023			GOP	120,000.00	120,000.00			?
	Preventive Maintenance of Airconditioning Units	PSAO N.O.	NP 53.9 - Small Value Procurement		Within FY 2023			GOP	60,000.00	60,000.00			
	R&M - various equipment	PSAO N.O.	NP 53.9 - Small Value Procurement		Within FY 2023			GOP	100,000.00	100,000.00			
	R&M - motor vehicles	PSAO N.O.	NP 53.9 - Small Value Procurement		Within FY 2023			GOP	80,000.00	80,000.00			



